

Higher Education Disclosure List

Projects FY 2019-20 - Quarter 1

Effective July 1, 2019

Disclosure Projects FY19-20 Quarter 1 (July 2019 - September 2019)

APSU	Project	Disclosure Year	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description
There are no new Q1 projects from APSU												
ETSU	Project	Disclosure Year	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description
ETSU	Buc Ridge Buildings P & Q HVAC Upgrades Phase II	2019-20 (Q1)	Plant Funds (Aux-Housing)	\$ 450,000.00					\$ 450,000			Complete the upgrade existing HVAC systems for Buc Ridge P & Q apartments to correct system deficiencies with humidity and heating.
ETSU	Brown Hall Corridor Renovation	2019-20 (Q1)	Plant Funds (Non-Aux) (A)	\$ 250,000.00							\$ 250,000	Renovate the ceilings and lighting in the Brown Hall corridors. Also, paint the walls, doors and frames as needed.
ETSU	Housing Planning and Programming	2019-20 (Q1)	Plant Funds (Aux-Housing R &R)	\$ 120,000.00					\$ 120,000			Complete planning and programming for all housing facilities capital maintenance and renovation needs as indicated in the 2019 Brailsford and Dunlavey Marketing and Business Plan.
MTSU	Project	Disclosure Year	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	TSU	Plant Funds	Project Description
There are no new Q1 projects from MTSU.												
TSU	Project	Disclosure Year	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	TSU	Plant Funds	Project Description
There are no new Q1 projects from TSU.		2019-20 (Q1)										
TTU	Project	Disclosure Year	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description
TTU	Roaden University Center West Patio and Landscaping	2019-20 (Q1)	Plant Funds (Aux-Dining)	\$ 405,000.00					\$405,000			Construct a patio with low wall seating and install a fire pit, lighting and landscaping on the west side of the Roaden University Center.
TTU	Dixie Avenue Steam Line Replacement	2019-20 (Q1)	Plant Funds (Aux-Dining)	\$ 305,000.00					\$305,000			Replace the steam and condensate lines which cross Dixie Avenue in front of the University Services Building.
TTU	Hooper Eblen Center Building Envelope Repairs	2019-20 (Q1)	Plant Funds (Aux.-Housing)	\$ 1,440,000.00					\$1,440,000			Complete envelope repairs to prevent water intrusion into the building. NOTE: When this project is brought forward to the SBC the university will ask to combine this project with the previously disclosed roof replacement project for this building. The two scopes of work are related and will be best if coordinated with a single designer and as a single project. The work will most likely be phased.
UoM	Project	Disclosure Year	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description
There are no new Q1 projects from UoM.												
TBR	Project	Disclosure Year	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description
DSCC	BMHC Nursing Renovations	2019-20 (Q1)	Delta Health Care Grant	\$ 651,000.00				\$651,000				Renovate approximately 3,600 sq. ft. in the Baptist Memorial Healthcare Building at the Jimmy Naifeh Center for the Nursing and EMS fields. Modify existing space to accommodate equipment and furnishings.
UT	Project	Disclosure Year	Funding Source	Project Cost	Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description
UTC	Football Practice Field Renovation	2019-20 (Q1)	Plant Funds (Non-Auxiliary) and Insurance	\$ 1,360,000							\$ 1,360,000	This project will replace the existing artificial turf practice field and drainage system damaged by flood waters. It will also expand the field to a regulation size practice field.
UTIA	West TN REC Bridge Replacement	2019-20 (Q1)	Plant Funds (Non-Auxiliary)	\$ 315,000							\$ 315,000	This project will demolish the existing culvert, riprap, and wooden span bridge and replace it with a single span concrete bridge.
UTK	UT Visitor Center Creamery	2019-20 (Q1)	Plant Funds (Non-Auxiliary) and Gifts	\$ 752,000			\$ 300,000				\$ 452,000	This project will renovate the UT Visitor's Center providing retail space for ice cream products that will be created by students with studies in the food service industry.
UTM	Cooper Hall Roof Replacement	2019-20 (Q1)	Plant Funds (Aux-Housing)	\$ 965,000					\$ 965,000			This project will replace the existing EPDM roof on Cooper Hall. The roof is 45,000 square feet and currently has an EPDM roof that was installed in 1996. The new roof will consist of a TPO roof system.